

Alumeco India Extrusion Limited

Kallakal Village, Toopran Mandal, Medak District, Andhra Pradesh - 502336

Part I : Statement of Audited Financial Results for the Quarter and Year ended 30 June 2014

All amounts in Indian Rupees Millions, except share data

Sl. No.	Particulars	Quarter ended			Year ended	
		30-Jun-14 (Audited)*	31-Mar-14 (Unaudited)	30-Jun-13 (Audited)*	30-Jun-14 (Audited)	30-Jun-13 (Audited)
[1]	<b>Income from operations</b>					
(a)	Net sales / income from operations (Net of excise duty)	-	-	163.02	12.97	653.26
(b)	Other operating income	-	-	1.62	4.93	3.17
	<b>Total income from operations(net)</b>	-	-	<b>164.64</b>	<b>17.90</b>	<b>656.43</b>
[2]	<b>Expenses</b>					
(a)	Cost of materials consumed	-	-	118.13	5.60	531.92
(b)	Changes in inventories of finished goods and work-in-progress	-	-	22.78	13.72	10.53
(c)	Employee benefit expense	1.99	6.22	16.65	23.95	55.99
(d)	Depreciation and amortisation expense	1.56	2.19	2.83	8.22	13.13
(e)	Other expenses	1.66	2.35	30.70	19.50	94.66
(f)	Foreign exchange loss, net	-	-	19.92	2.17	11.28
	<b>Total expenses</b>	<b>5.21</b>	<b>10.76</b>	<b>211.01</b>	<b>73.16</b>	<b>717.51</b>
[3]	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(5.21)	(10.76)	(46.37)	(55.26)	(61.08)
[4]	Other income	0.89	4.86	1.14	4.07	9.12
[5]	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(4.32)	(5.90)	(45.23)	(51.19)	(51.96)
[6]	Finance Costs	0.02	0.49	0.66	0.16	2.71
[7]	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(4.34)	(6.39)	(45.89)	(51.35)	(54.67)
[8]	Exceptional items	33.83	-	-	32.44	-
[9]	Profit/(Loss) from ordinary activities before tax (7+8)	29.49	(6.39)	(45.89)	(18.91)	(54.67)
[10]	Tax expense	-	-	-	-	-
[11]	Net Profit/(Loss) from ordinary activities after tax (9-10)	29.49	(6.39)	(45.89)	(18.91)	(54.67)
[12]	Extraordinary items	-	-	-	-	-
[13]	<b>Net Profit/(Loss) for the period (11-12)</b>	<b>29.49</b>	<b>(6.39)</b>	<b>(45.89)</b>	<b>(18.91)</b>	<b>(54.67)</b>
[14]	Paid-up equity share capital of ₹ 10/- each	123.97	123.97	123.97	123.97	123.97
[15]	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-
[16]	<b>Earnings per share (EPS)</b>					
(a)	EPS before extra ordinary items (in ₹)					
	No. of shares (Basic) - 12,397,113	2.30	(0.60)	(3.78)	(1.85)	(4.73)
	No. of shares (Diluted) - 18,874,336	1.56	(0.60)	(3.78)	(1.85)	(4.73)
(b)	EPS after extra ordinary items (in ₹)					
	No. of shares (Basic) - 12,397,113	2.30	(0.60)	(3.78)	(1.85)	(4.73)
	No. of shares (Diluted) - 18,874,336	1.56	(0.60)	(3.78)	(1.85)	(4.73)

\* Balancing figure (refer note 8)

See accompanying notes to the financial results



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**Part II : Selected Information for the Quarter and Year ended 30 June 2014**

Sl. No.	Particulars	Quarter ended			Year ended	
		30-Jun-14 (Audited)*	31-Mar-14 (Unaudited)	30-Jun-13 (Audited)*	30-Jun-14 (Audited)	30-Jun-13 (Audited)
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
[1]	Public shareholding					
	- Number of shares	4,897,113	4,897,113	4,897,113	4,897,113	4,897,113
	- Percentage of shareholding	39.50%	39.50%	39.50%	39.50%	39.50%
[2]	Promoters and promoter group shareholding					
(a)	Pledged / Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	-
(b)	Non-encumbered					
	- Number of shares	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the Company)	60.50%	60.50%	60.50%	60.50%	60.50%

	Particulars	3 months ended 30-Jun-14
<b>B</b>	<b>Investor Complaints</b>	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

All amounts in Indian Rupees Millions, except share data

Statement of assets and liabilities as at 30 June 2014		
	As at 30-06-2014 (Audited)	As at 30-06-2013 (Audited)
<b>A</b>	<b>EQUITY AND LIABILITIES</b>	
1	<b>Shareholders' funds</b>	
	Share capital	158.21
	Reserves and surplus	(269.13)
	<b>Sub-total-shareholders' funds</b>	<b>(110.92)</b>
2	<b>Non-current liabilities</b>	
	Long-term provisions	3.12
	<b>Sub-total-non-current liabilities</b>	<b>3.12</b>
3	<b>Current Liabilities</b>	
	Trade payables	155.11
	Other current liabilities	17.22
	Short-term provisions	7.11
	<b>Sub-total-current liabilities</b>	<b>179.44</b>
	<b>TOTAL-EQUITY AND LIABILITIES</b>	<b>71.64</b>
<b>B</b>	<b>ASSETS</b>	
1	<b>Non-current assets</b>	
	Fixed assets	52.51
	Long-term loans and advances	8.21
	Other non-current assets	-
	<b>Sub-total-non-current assets</b>	<b>60.72</b>
2	<b>Current assets</b>	
	Inventories	5.72
	Trade receivables	0.02
	Cash and bank balances	0.17
	Short-term loans and advances	4.71
	Short-term investments	0.30
	<b>Sub-total-current assets</b>	<b>10.92</b>
	<b>TOTAL-ASSETS</b>	<b>71.64</b>



